



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1

**Meeting Date: October 5, 2023**

**Subject: Bond Oversight Committee Measures Q and R Annual Report 2022-2023**

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division: Facilities Support Services**

**Recommendation: Board to receive the 2022-2023 Measures Q and R Bond Oversight Committee's report.**

**Background/Rationale: The Citizens' Bond Oversight Committee for Measures Q and R is comprised of community members who are committed to improving the school facilities in which our children learn, and overseeing the District's fiscal oversight duty to the voters. The Committee oversees the District's expenditure of bond proceeds by reviewing expenditure reports produced by the District to ensure bond proceeds are expended only for the purpose set forth in the ballot measure and that no bond proceeds are used for any teacher or administrative salaries or other operating expenses. The Committee works with an independent auditor, conducts research, and conducts site visits to guarantee these duties are fulfilled. The Committee meets four times a year. One of the requirements of this Committee is to present an annual report to the Board of Education.**

**Financial Considerations: N/A**

**LCAP Goal(s): College and Career Ready Graduates; Safe, Emotionally Healthy, Engaged Students; Family and Community Empowerment; Operational Excellence**

**Documents Attached:**

1. Executive Summary

**Estimated Time of Presentation:** 10 minute presentation

**Submitted by:** Jesse M. Castillo, Assistant Superintendent,  
Business Services

**Approved by:** Lisa Allen, Interim Superintendent

# Board of Education Executive Summary

## Facilities Support Services

Bond Oversight Committee Measures Q and R Annual Report  
October 5, 2023



### I. OVERVIEW / HISTORY

Proposition 39 General obligation bonds require the appointment of a Citizens' Bond Oversight Committee (CBOC). The CBOC oversees the expenditure of money for the construction, repair, and modernization of schools by the District. The CBOC communicates its finding to the Board and the public in order to ensure that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

To guarantee this, the Committee works with an independent auditor and conducts research, surveys and site visits at the district and school site level. The CBOC typically meets four times a year. During these meetings, the committee will listen to reports from staff and consultants summarize the status of projects in progress. At some point during the year, a financial audit and a performance audit is presented for the Committee's review. Once a year, the Committee presents a year-end report to the Board of Education.

### II. DRIVING GOVERNANCE

California Constitution (Article 13A)

Education Codes 15264

Board Policy 7210

### III. BUDGET

N/A

### IV. GOALS, OBJECTIVES, AND MEASURES

The Sacramento City Unified School District's Citizens' Bond Oversight Committee is to inform the Board and the public regarding the expenditure of general obligation bond funds.

### V. MAJOR INITIATIVES

N/A

### VI. RESULTS

The Committee has prepared a presentation/report to the Board of Education regarding expenditures from Measures Q and R funds for the 2022-2023 fiscal year.

### VII. LESSONS LEARNED / NEXT STEPS

Board of Education to receive the report.