



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1

Meeting Date: February 21, 2019

Subject: Approve City of Sacramento Police Department School Resource Officer (SRO) Supplemental One-Year Extension from August 1, 2018 through June 30, 2019

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Deputy Superintendent

Recommendation: Approve City of Sacramento Police Department School Resource Officers (SRO) Supplemental One-year Extension from August 1, 2018 through June 30, 2019.

Background/Rationale: The Sacramento City Unified School District has had a partnership with the City of Sacramento Police Department for more than 9 years. The City of Sacramento Police Officers act as School Resource Officer's (SROs) and provide law enforcement support at American Legion, C. K. McClatchy, John F. Kennedy, Hiram Johnson, Luther Burbank and Rosemont High Schools. The Unit also provides two SROs that are able to respond to all remaining 71 school sites. SROs establish and maintain constant contact with school administrators and respond to any school safety issues and threats. The officers also assist students, parents, staff and community with various resources. SROs maintain a highly visible and open presence on each campus to encourage positive student interaction. The Supplemental One Year Extension would provide payment for services from the Sacramento Police Department already rendered from August 2018 through June 30, 2019.

Financial Considerations: \$1,473,236

LCAP Goal(s): Operational Excellence, Safe, Emotionally Healthy and Engaged Students.

Documents Attached:

1. Executive Summary
2. School Resource Officer Supplemental One-year Extension

Estimated Time of Presentation: 10 minutes

Submitted by: Lisa Allen, Deputy Superintendent

Approved by: Jorge A. Aguilar, Superintendent

Board of Education Executive Summary

Deputy Superintendent

Approve City of Sacramento Police Department School Resource Officer (SRO) Supplemental One Year Extension from August 1, 2018 through June 30, 2019
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I. Overview/History of Department or Program

The School Resource Officer (SRO) program, coordinated through the Safe Schools Office, assist our District by ensuring the safety of students and staff on our campuses. SROs work closely with school administrators, staff, and the District office in crime prevention and focusing on long-term solutions to ensure the safety of students, staff, parents and surrounding community members.

The prior Agreement for Peace Officer Assignment with the City of Sacramento Police Department was adopted by the SCUSD Board of Education and the City of Sacramento for the 2016- 2018 school years. The term of the Agreement was effective September 1, 2016, through June 30, 2018 and was extended for an additional one-month period to accommodate the District's request for Extended Summer Learning Program coverage, ending on July 31, 2018.

Through the Agreement, eight officers and one sergeant were assigned to our schools: American Legion, C. K. McClatchy, John F. Kennedy, Hiram Johnson, Luther Burbank and Rosemont High Schools with two floater SROs for the entire remaining district.

The current Supplemental One-year Extension for Peace Officer Assignment with the City of Sacramento Police Department is pending SCUSD Board of Education Approval for the 2018-2019 school year. The term of the Agreement has a previous amount due and is effective August 1, 2018, through the remainder of this academic year ending on June 30, 2019.

II. Driving Governance:

We have continued to receive SRO services from the Sacramento Police Department and payment needs to be made for services rendered from August 2018 through June 30, 2019. Various laws and District policies are relevant to consideration of these matters. One such example is Board Policy and Administrative Regulation 0450 and Education Code 32280 et seq. which require schools to adopt comprehensive school safety plan.

III. Budget:

The 2018 – 2019 SRO Supplemental One-year Extension amount is \$1,473,236. The funding source for the SRO contract is General Fund. The funding source is allocated for salaries, training, and equipment.

IV. Goals, Objectives and Measures:

The goal of the SRO is to provide a safe environment so students can focus on educational goals. Moving forward, the District will work with the Police Department to provide data on SRO response to school safety concerns and resources offered to students, staff, and parents. This data could be used to support Goal 4 of the LCAP, Operational Excellence.

Board of Education Executive Summary

Deputy Superintendent

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V. Major Initiatives:

The Sacramento Police Department provides a number of in-kind services to the District in support of the SRO Program. These include, but are not limited to:

- o SROs and sergeant assigned to assist district with special projects during the summer such as the development of numerous trainings to include campus monitor training, violent intruder/active shooter trainings, national threat trends, anti-bullying, school safety best practices
- o Lieutenant assigned to support the SRO Unit to further address safety in our schools and security of our facilities after hours and with significant threat investigations
- o Police Academy Magnet Program Officers and Salaries (C.K. McClatchy, Hiram Johnson and John F. Kennedy High Schools)

VI. Results:

The Supplemental One-year Extension with the Sacramento Police Department not only provides direct benefit to those schools with SROs, but affords the District the opportunity to interface daily to improve the safety and security of our schools. The SRO unit is currently an integral part of the District's school safety structure during a time of heightened societal concerns around threats posed by possible violent intruders. In addition, this partnership provides our schools and District the resources of a major metropolitan police department in an emergency. The SROs work very closely with first responder partners, Sacramento County Sheriff's Department and the Sacramento Fire Department as well as the California Department of Justice and its specialized unit, the Regional Threat Assessment Center. These close working relationships have proven critical in recent years when the District has received a number of serious threats to schools and the Serna Center.

In their role on campus, SROs are not only serving in capacity of law enforcement, but serve also as mentors, role models, mediators, trainers, and helpers.

VII. Lessons Learned/Next Steps:

We will continue to work with the Sacramento Police Department and community leaders on next steps.

SUPPLEMENTAL AGREEMENT

Project Title and Job Number: Agreement for Police Services between SPD & SCUSD

Date: 10/26/18

Purchase Order #:

Supplemental Agreement No.: 2016-1354-2

The City of Sacramento ("City") and Sacramento City Unified School District (SCUSD) ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number 2016-1354, including any and all prior supplemental agreements modifying the agreement (the agreement and supplemental agreements are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The scope of Services specified in Exhibit A of the Agreement is amended as follows:

This supplemental agreement extends services and the agreement through June 30, 2019 and adds \$1,473,236, for a new total not to exceed amount of \$4,187,255. Updated Exhibit B attached for rates.

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement for payment of Contractor's fees and expenses, is increased by \$1,473,236, and the Agreement's maximum not-to-exceed amount is amended as follows:

Agreement's original not-to-exceed amount:	<u>\$2,639,019</u>
Net change by previous supplemental agreements:	<u>\$75,000</u>
Not-to-exceed amount prior to this supplemental agreement:	<u>\$2,714,019</u>
Increase by this supplemental agreement:	<u>\$1,473,236</u>
New not-to exceed amount including all supplemental agreements:	<u>\$4,187,255</u>

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.
4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:

Approved As To Form By:

Project Manager

City Attorney

Approved By:

Attested To By:

Contractor

Approved By:

City of Sacramento

City Clerk